



DEMOGRAPHIC DATA
2014-15

2014-15

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AN INTRODUCTION

Dear Valued Stakeholder,

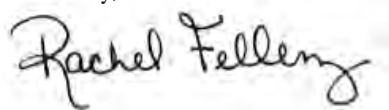
Information outlined in this report is analyzed by both District and building administrators to forecast future enrollment projections and address other important issues that can impact the District moving forward.

The intent of this report is to provide factual information as well as enrollment data associated with the District. Data used in this report was based on the District's Third Friday September 2014 Report. The development of this report was a collaborative effort among a varied group of individuals including staff members in the Student Services Office, the Business Office, Principals and Administrative Assistants.

The Demographic Data Report provides important information regarding the current and future enrollment trends of the District. The analysis of factual information is important when discussing and making decisions concerning the Mequon-Thiensville School District. As a valued stakeholder, administration wants to ensure that you have current student enrollment data available, especially in this climate of declining enrollment. Data provided in this report will continue to be analyzed for decision making purposes and future District planning.

Thank you for your interest in the Mequon-Thiensville School District. It is critical that all stakeholders are aware that student enrollment is a key indicator of the future success of the Mequon-Thiensville School District.

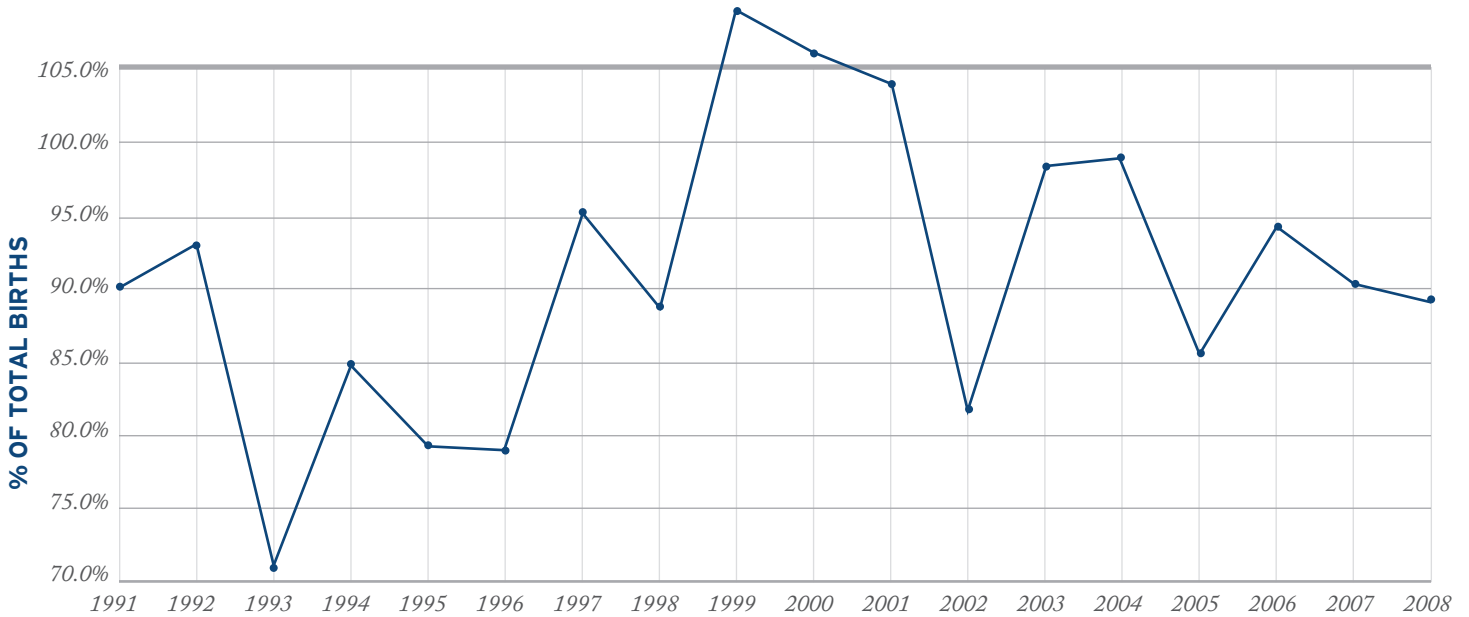
Sincerely,



Rachel Fellenz

Executive Director of Student Services

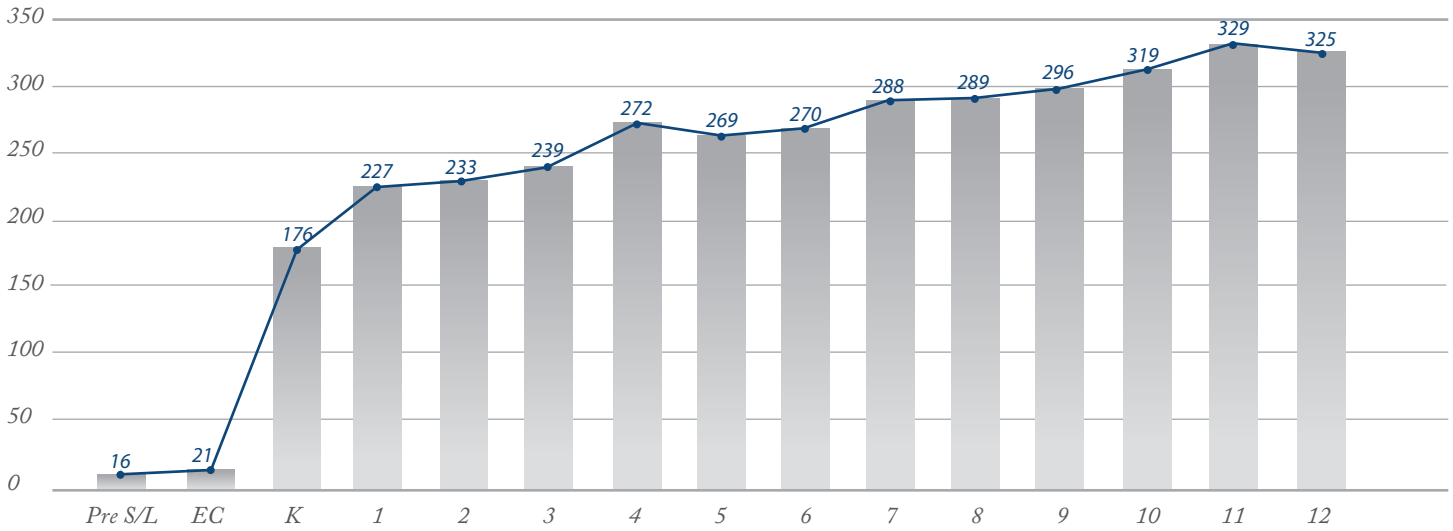
MTSD KINDERGARTEN ENROLLMENT AS A PERCENTAGE OF TOTAL NUMBER OF BIRTHS IN MEQUON-THIENSVILLE



YEAR	# OF BIRTHS	K-12 ENROLLMENT	KINDERGARTEN ENROLLMENT	% OF CAPTURE
1991	245	97/98 K-12 enrollment - 4,239	221	90.2%
1992	263	98/99 K-12 enrollment - 4,208	244	92.8%
1993	270	99/00 K-12 enrollment - 4,214	194	71.9%
1994	246	00/01 K-12 enrollment - 4,214	209	84.9%
1995	246	01/02 K-12 enrollment - 3,999	195	79.3%
1996	258	02/03 K-12 enrollment - 4,051	204	79.1%
1997	225	03/04 K-12 enrollment - 4,002	214	95.1%
1998	245	04/05 K-12 enrollment - 3,914	217	88.6%
1999	187	05/06 K-12 enrollment - 3,906	233	124.6%
2000	198	06/07 K-12 enrollment - 3,827	211	106.6%
2001	207	07/08 K-12 enrollment - 3,723	216	104.3%
2002	247	08/09 K-12 enrollment - 3,687	203	82.2%
2003	203	09/10 K-12 enrollment - 3,587	199	98.0%
2004	227	10/11 K-12 enrollment - 3,624	224	98.7%
2005	214	11/12 K-12 enrollment - 3,497	183	85.5%
2006	192	12/13 K-12 enrollment - 3,472	182	94.8%
2007	215	13/14 K-12 enrollment - 3,504	194	90.2%
2008	197	14/15 K-12 enrollment - 3,569	176	89.3%
2009	180			
2010	164			
2011	196			
2012	177			
2013	196			

**Number of births as reported by the Wisconsin Department of Health Services website
http://www.dhs.wisconsin.gov/wish/main/wis_births/wis_births_home.htm*

2014-15 ENROLLMENT SUMMARY



MEQUON-THIENSVILLE SCHOOL DISTRICT TOTAL ENROLLMENT (Includes Resident and Non-resident)

GRADE	RL	DB	OL	WL	LS	ST	HHS	TOTAL
Pre S/L	16							16
EC	21							21
K		58	55	63				176
1		68	67	92				227
2		80	69	84				233
3		72	74	93				239
4		94	70	108				272
5		80	71	118				269
6					129	141		270
7					151	137		288
8					138	151		289
9							296	296
10							319	319
11							329	329
12							325	325
TOTAL	37	452	406	558	418	429	1,269	3,569

2014-15 NON-RESIDENT ENROLLMENT SUMMARY OF MEQUON-THIENSVILLE STUDENTS

Non-Resident Open Enrollment Students to Mequon-Thiensville School District

GRADE	DB	OL	WL	LS	ST	HHS	TOTAL
K	0	0	0				0
1	0	0	0				0
2	0	3	2				5
3	0	1	3				4
4	7	0	0				7
5	1	0	2				3
6				1	1		2
7				0	0		0
8				1	3		4
9						1	1
10						4	4
11						10	10
12						15	15
TOTAL	8	4	7	2	4	30	55

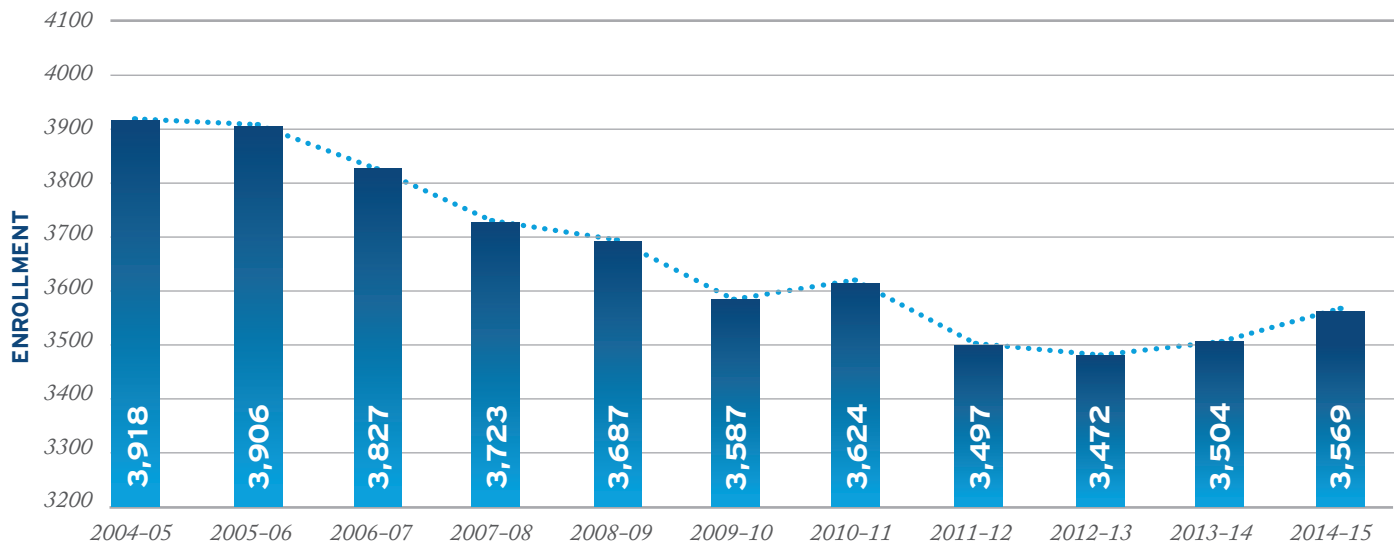
Non-Resident Chapter 220 Students to Mequon-Thiensville School District

GRADE	DB	OL	WL	LS	ST	HHS	TOTAL
K	0	0	0				0
1	7	5	2				14
2	4	6	1				11
3	2	2	5				9
4	1	1	1				3
5	2	6	5				13
6				0	9		9
7				3	0		3
8				2	0		2
9						8	8
10						6	6
11						14	14
12						6	6
TOTAL	16	20	14	5	9	34	98

Open Enrollment Students Leaving Mequon-Thiensville School District: 60

Chapter 220 Students Leaving Mequon-Thiensville School District: 0

THIRD FRIDAY STUDENT COUNT

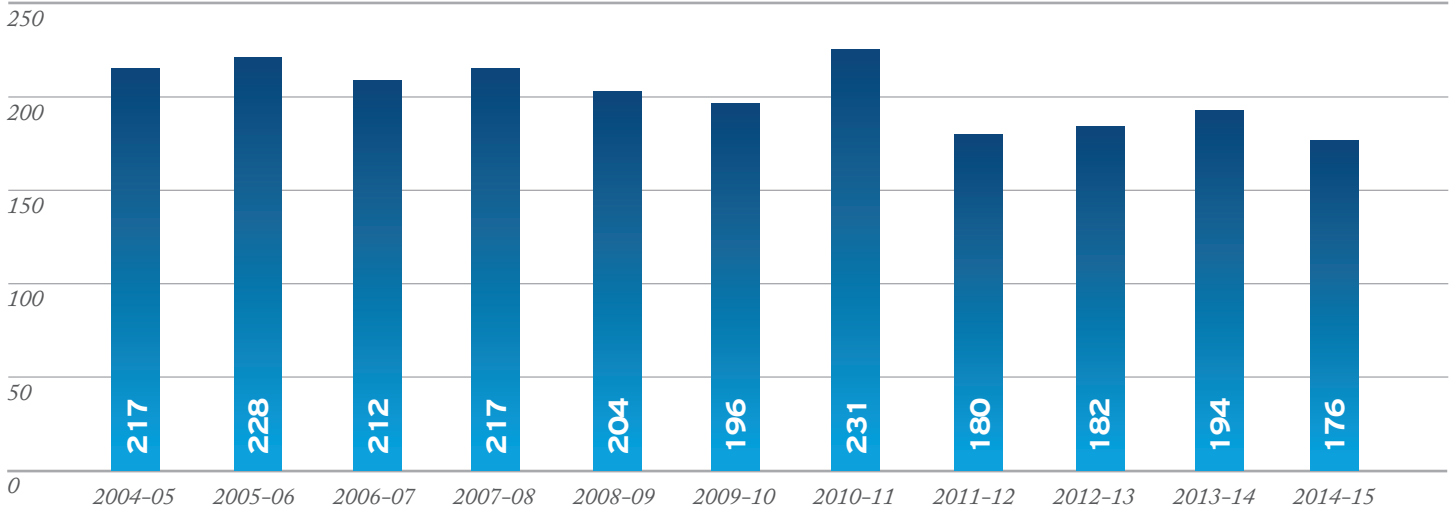


GRADE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre S/L	31	25	28	25	15	19	22	22	20	13	16
EC	31	33	28	23	26	25	19	16	12	19	21
4K	0	0	0	1	0	0	0	1	0	0	0
K 1/2	49	24	24	25	21	0	32	0	0	0	0
K F	168	204	188	192	183	196	199	180	182	194	176
1	236	238	229	217	232	210	215	231	204	211	227
2	225	240	249	235	228	246	216	219	242	215	233
3	233	237	246	262	233	230	252	223	233	259	239
4	242	245	238	253	271	235	250	251	238	259	272
5	248	249	245	243	252	264	251	260	251	252	269
6	313	250	259	245	256	260	285	259	270	270	270
7	291	315	262	272	258	265	275	284	252	284	288
8	312	294	320	258	270	267	276	272	293	257	289
9	387	376	341	353	325	317	314	318	316	322	296
10	399	383	368	351	366	328	318	307	315	320	319
11	366	413	380	376	350	361	325	324	304	309	329
12	383	380	422	392	401	364	375	330	340	320	325
TOTAL	3,914	3,906	3,827	3,723	3,687	3,587	3,624	3,497	3,472	3,504	3,569
CHANGE	-88	-8	-79	-104	-36	-100	37	-127	-25	32	65
% CHANGE	-0.022	-0.002	-0.020	-0.027	-0.010	-0.027	0.010	-0.035	-0.007	0.009	0.018

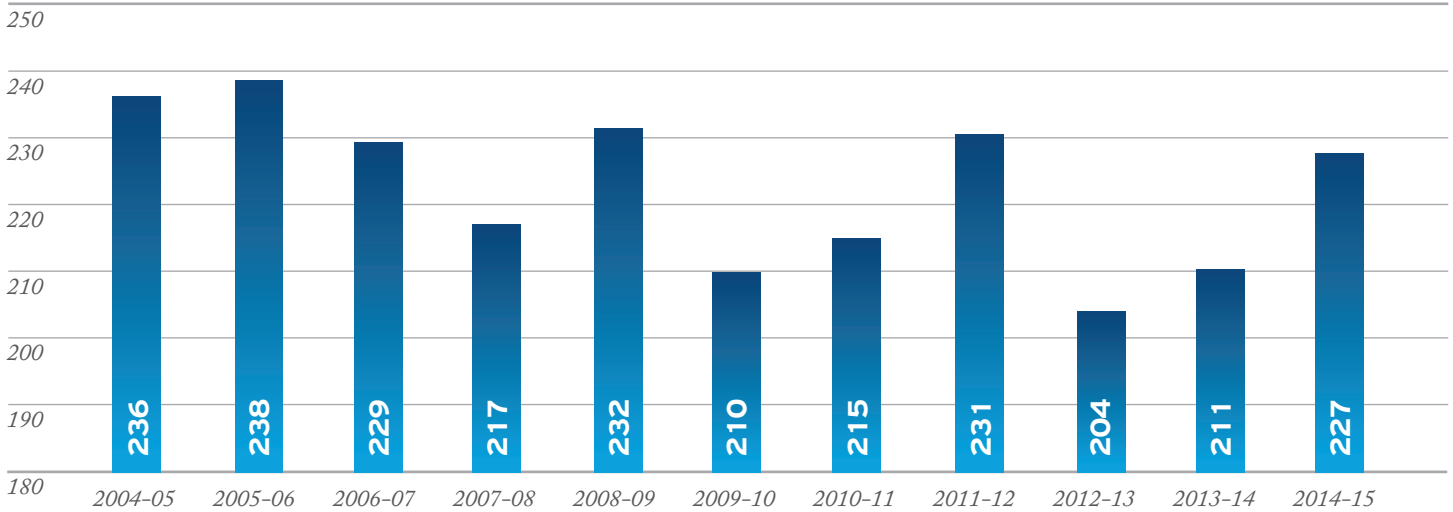
THIRD FRIDAY ENROLLMENT DATA

(By Grade Level)

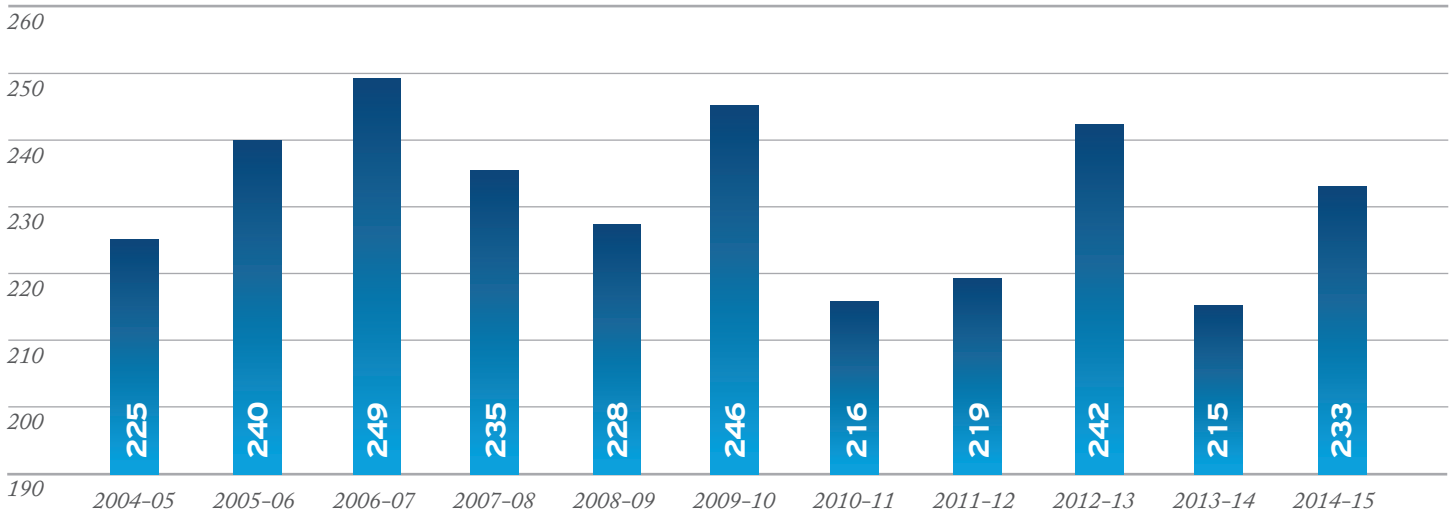
Kindergarten



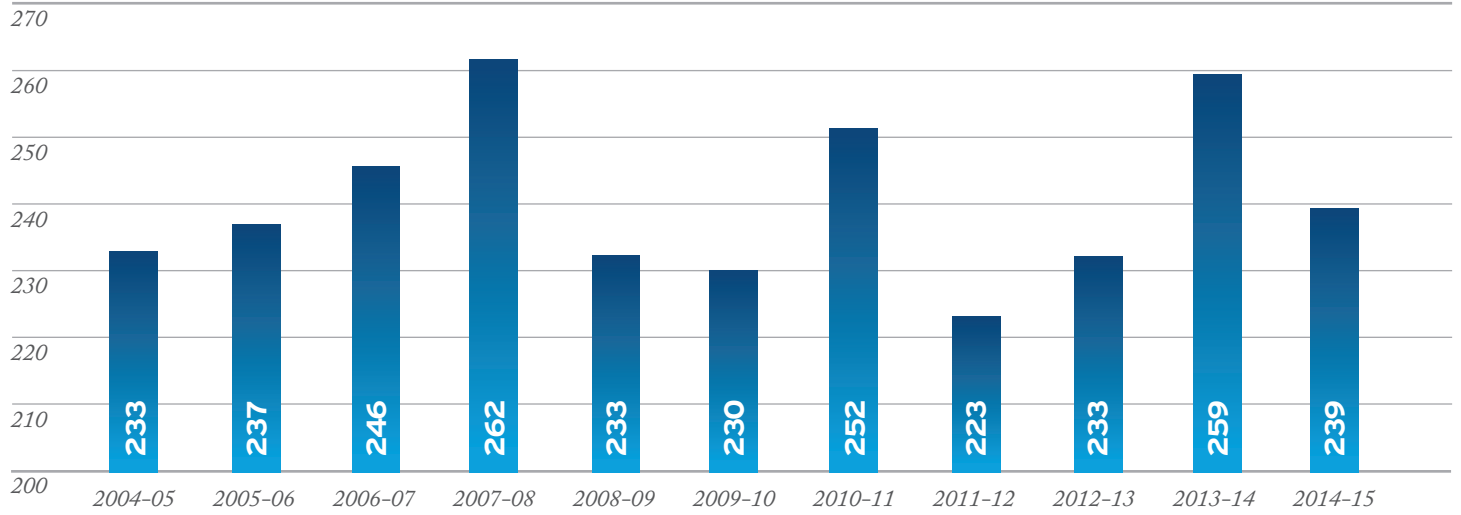
First Grade



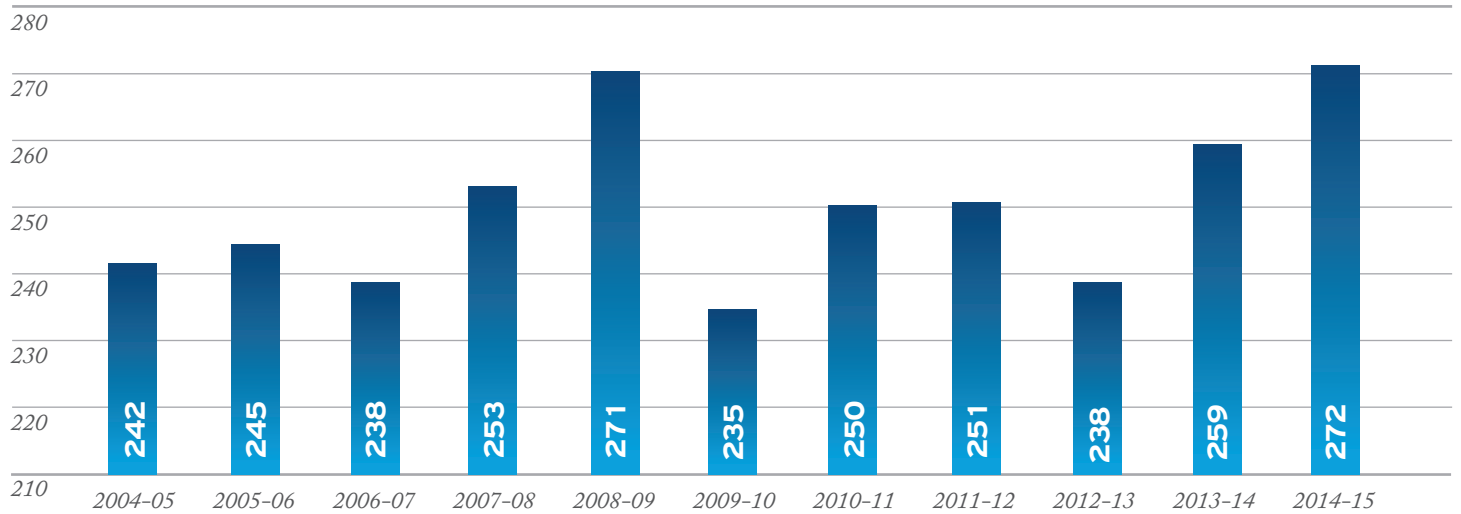
Second Grade



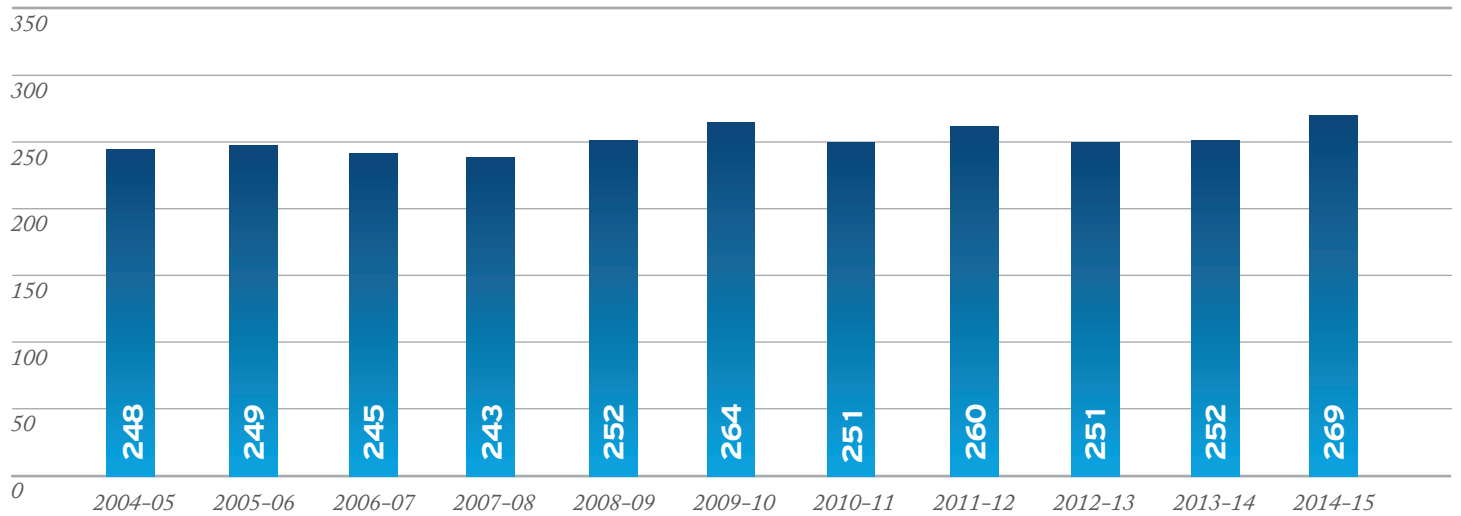
Third Grade



Fourth Grade



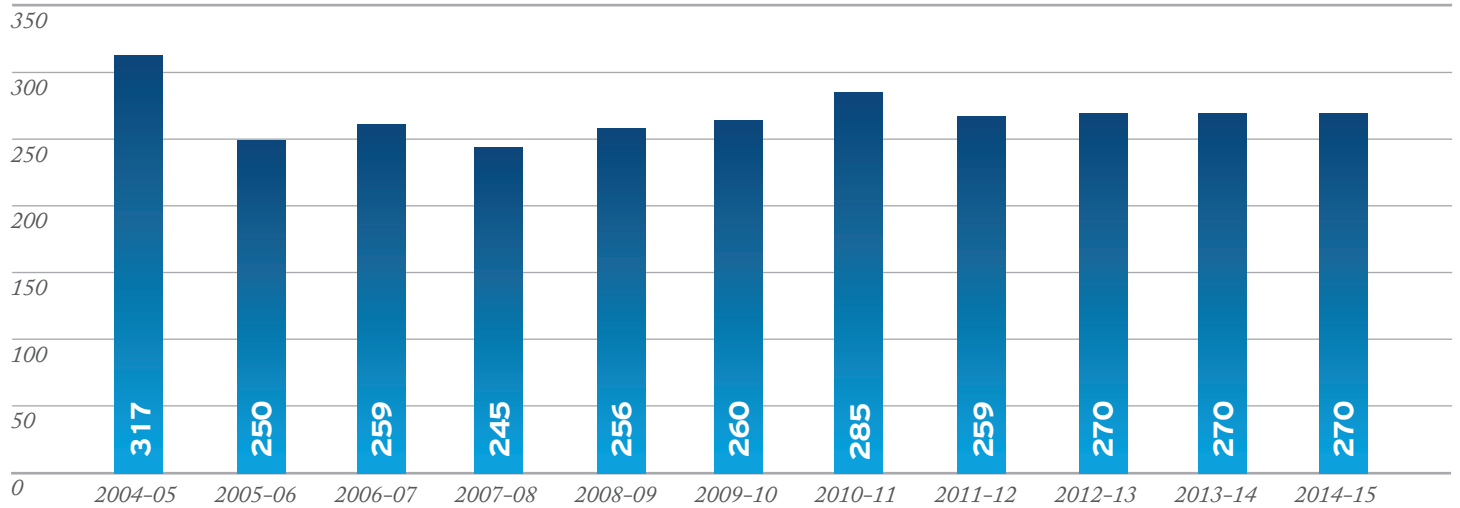
Fifth Grade



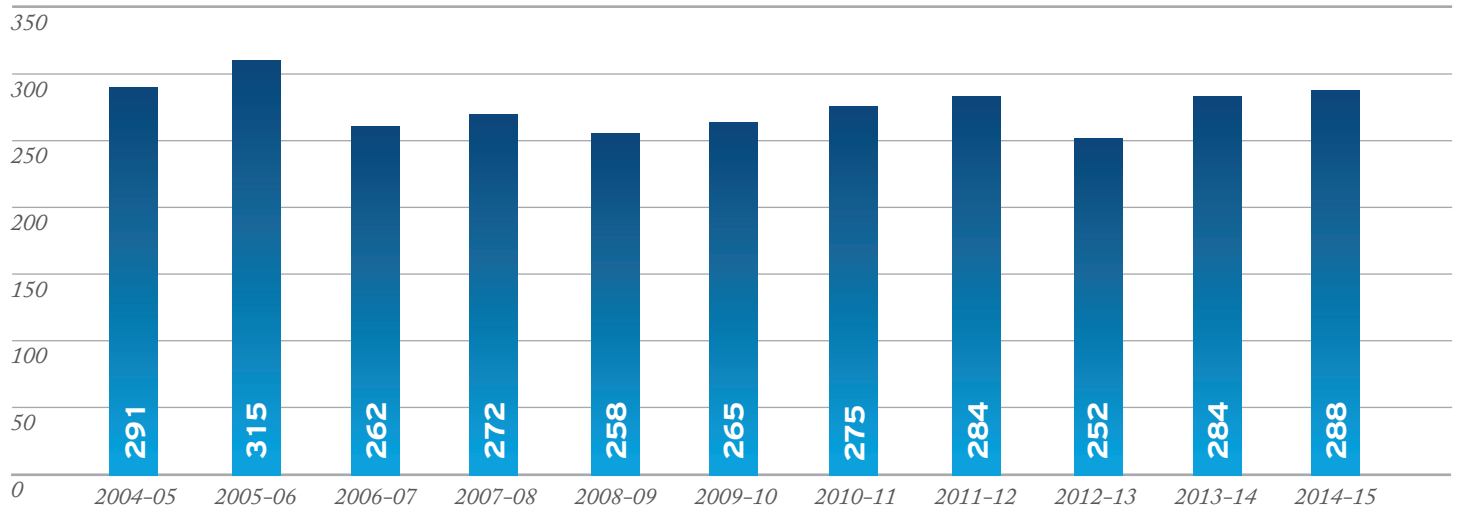
THIRD FRIDAY ENROLLMENT DATA

(By Grade Level)

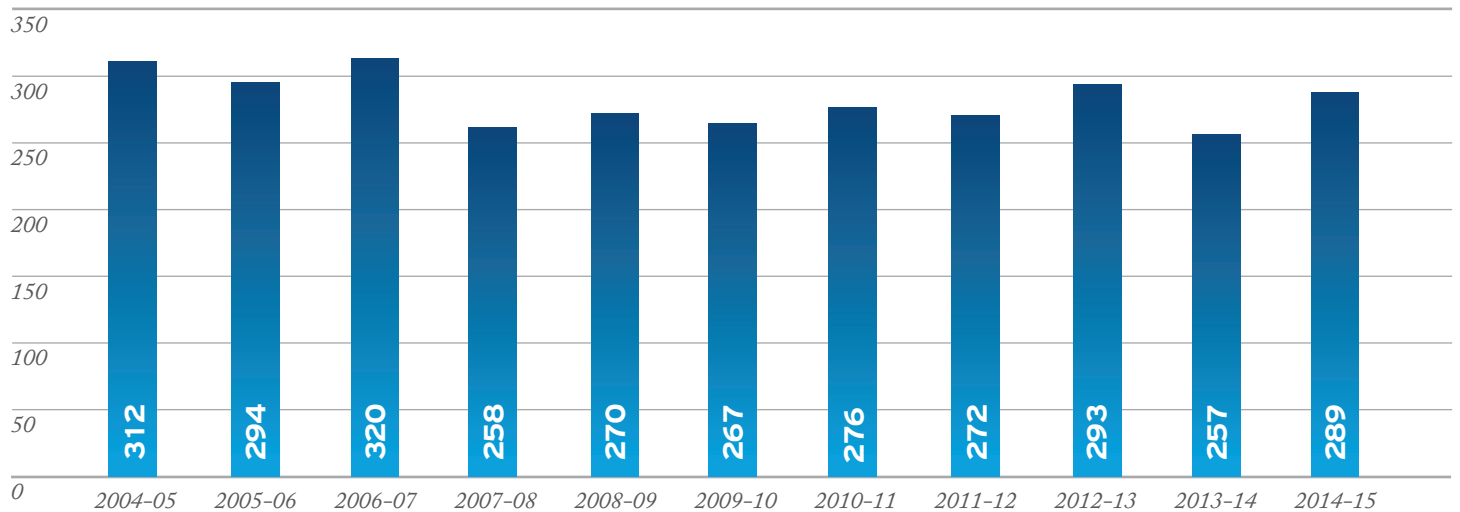
Sixth Grade



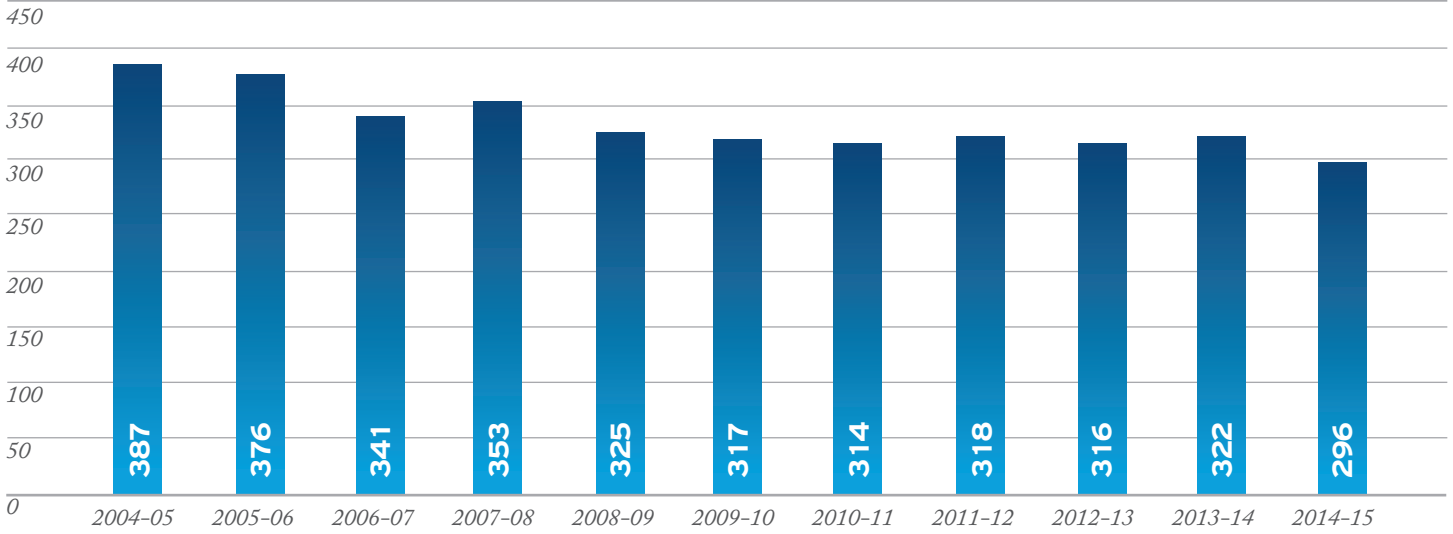
Seventh Grade



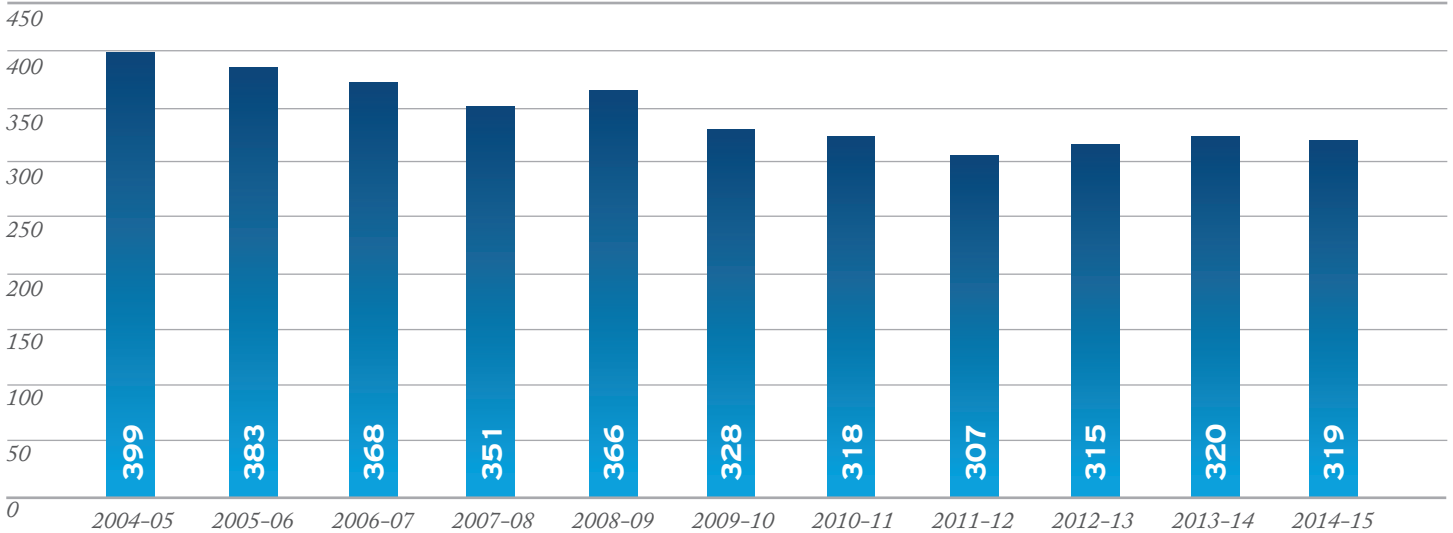
Eighth Grade



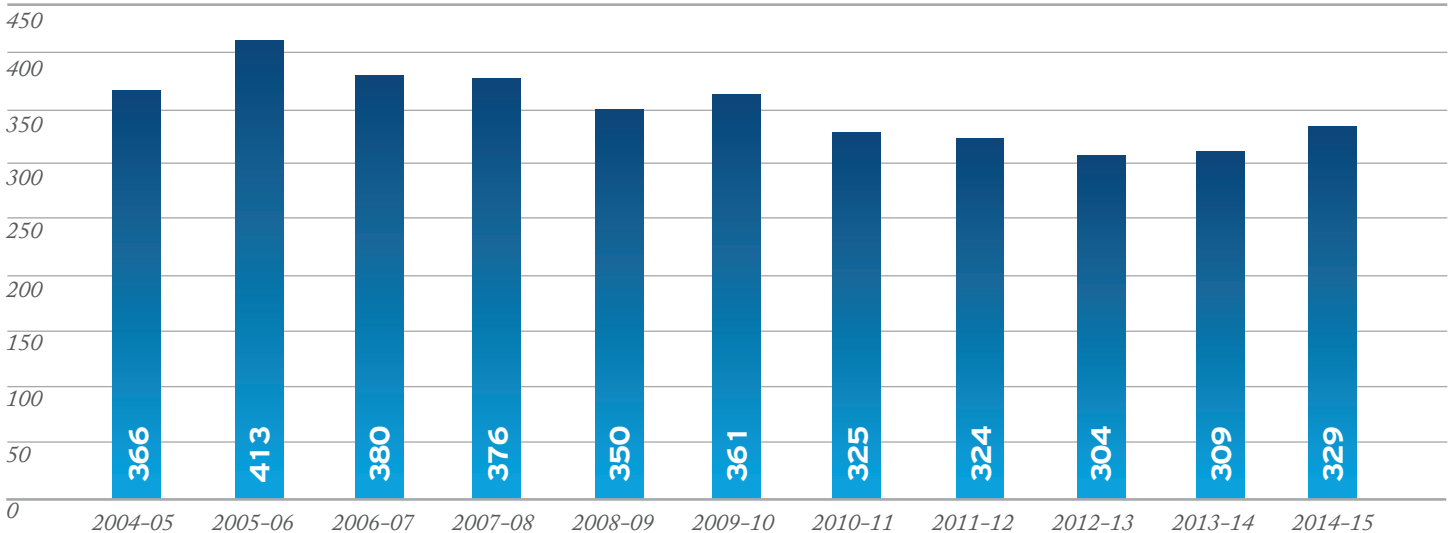
Ninth Grade



Tenth Grade



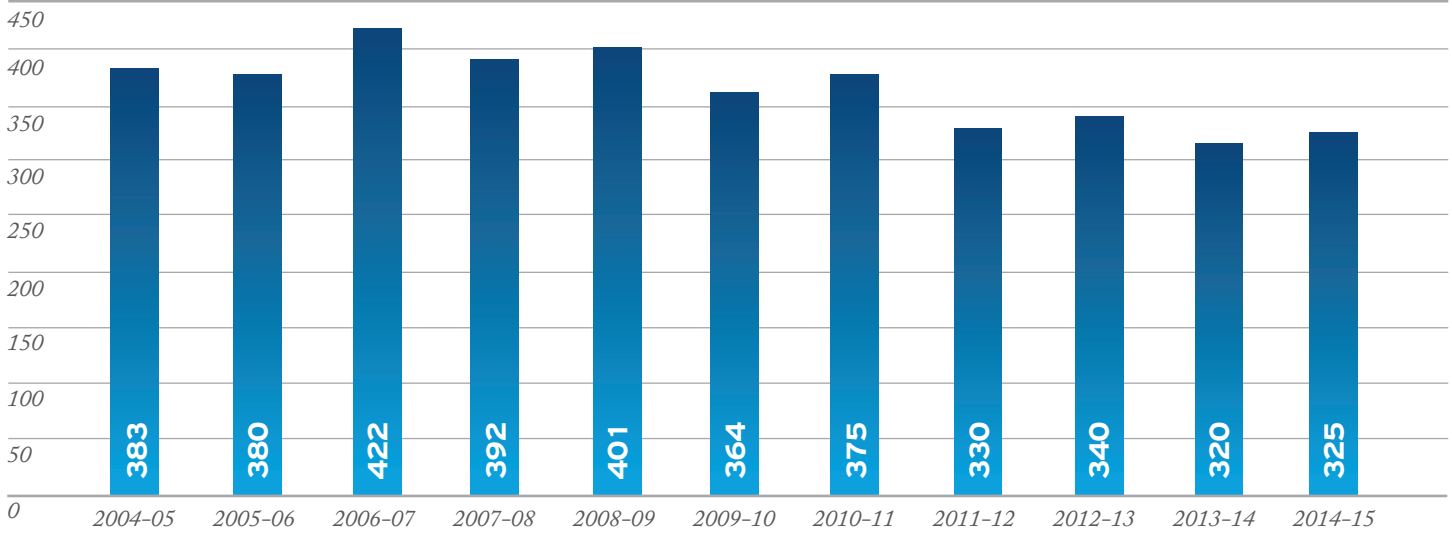
Eleventh Grade



THIRD FRIDAY ENROLLMENT DATA

(By Grade Level)

Twelfth Grade



ALTERNATIVES IN SCHOOLING OPTIONS

Resident Students Attending Other Public School Districts through Open Enrollment

DISTRICT ATTENDING	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Cedarburg			2	1				1	1	3	3	3	4	18
Fox Point J2					1	1	1							3
Friess Lake				2										2
Grafton						1		1		1	1			4
Maple Dale-Indian Hill			1	1					1					3
McFarland*		2						1			1			4
Merrill Area*			2	2		1	1							6
Milwaukee			1	1		1								3
Northern Ozaukee*		1						2	1	1	1	2	1	9
Richfield J1		1												1
Waukesha*								2		1		1	3	7
Whitefish Bay												1		1
DISTRICT TOTAL	0	4	6	7	1	4	2	7	3	6	6	7	8	61

*Attendance to a virtual school

Homeschooling Summary

SCHOOL YEAR	'98-99	'99-01	'00-01	'01-02	'02-03	'03-04	'04-05	'05-06	'06-07	'07-08	'08-09	'09-10	'10-11	'11-12	'12-13	'13-14	'14-15
Number of Students	45	65	70	54	53	52	42	41	44	37	50	40	51	63	62	70	73

ENROLLMENT GAINS SEPTEMBER 2013 TO SEPTEMBER 2014

(Breakdown by Building)

DONGES BAY ELEMENTARY	
Schools Outside WI	8
Private Schools in WI	12
St. Sebastians	1
Lumen Christi	4
Eastbrook Academy	2
St. Marcus Lutheran	1
University School	1
New World Montessori	1
Milwaukee Jewish Day School	1
Messmer Catholic	1
Schools Outside USA	2
Virtual Schools	1
Public Schools Within WI	26
TOTAL	49

WILSON ELEMENTARY	
Schools Outside WI	16
Private Schools in WI	13
Eastbrook Academy	1
St. Gregory	1
Mequon Montessori	1
Milwaukee Montessori	1
New World Montessori	1
Lumen Christi	2
St. Anthony	1
St. Roberts	1
Trinity	1
Unknown	3
Schools Outside USA	5
Home Schoold	1
Virtual Schools	0
Public Schools Within WI	20
TOTAL	55

ORIOLE LANE ELEMENTARY	
Schools Outside WI	4
Private Schools in WI	7
Mequon Montessori	2
Milwaukee Jewish Day School	2
Our Redeemer	2
Divine Redeemer	1
Schools Outside USA	3
Virtual Schools	0
Public Schools Within WI	18
TOTAL	32

LAKE SHORE MIDDLE	
Schools Outside WI	7
Private Schools in WI	6
Lumen Christi	3
University School	1
Milwaukee Jewish Day School	1
Trinity Lutheran	1
Schools Outside USA	1
Virtual Schools	2
Public Schools Within WI	2
TOTAL	18

STEFFEN MIDDLE	
Schools Outside WI	8
Private Schools in WI	11
Lumen Christi	8
Eastbrook Academy	1
Milwaukee Jewish Day School	1
St. Robert	1
Charter Schools	2
Schools Outside USA	2
Public Schools Within WI	9
TOTAL	32

HOMESTEAD HIGH	
Schools Outside WI	16
Private Schools in WI	52
Atlas Preparatory Academy	1
Calvary Lutheran	1
Conserve School	2
Hillel Academy	1
Loving Shepard Lutheran School	1
Lumen Christi	29
Marquette	3
Milwaukee Jewish Day School	1
New Testament Christian School	1
St. Anthony	1
St. Catherine	1
St. Columbia	1
St. Frances Borgia	2
St. John's Lutheran	1
St. John's Military	1
St. Monica	1
Trinity Lutheran	2
University School of Milwaukee	2
Schools Outside USA	6
Home Schooled	2
Public Schools Within WI	18
TOTAL	94

GRAND TOTAL 283

ETHNIC INFORMATION

	HHS	LAKE SHORE	STEFFEN	DONGES BAY	ORIOLE LANE	WILSON	DISTRICT
Total Enroll	1,280	417	430	455	409	559	3,550
White	1035	350	335	356	326	420	2,822
%	80.9%	83.9%	77.9%	78.2%	79.7%	75.1%	79.5%
Black	86	13	25	33	15	39	211
%	6.7%	3.1%	5.8%	7.3%	3.7%	7.0%	5.9%
Hispanic	48	18	22	26	24	19	157
%	3.8%	4.3%	5.1%	5.7%	5.9%	3.4%	4.4%
Asian/Pacific Is	86	27	37	24	29	57	260
%	6.7%	6.5%	8.6%	5.3%	7.1%	10.2%	7.3%
Indian/Alaskan	1	0	0	0	1	0	2
%	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.05%
Two or more races	24	9	11	15	14	24	97
%	1.9%	2.2%	2.6%	3.3%	3.4%	4.3%	2.7%

STATISTICS ON ENGLISH LANGUAGE LEARNERS

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED IN ELL
Afrikaans	1	1
Amharic	2	2
Albanian	1	0
Arabic	10	6
Bulgarian	1	0
Chinese-Mandarin	2	1
Dutch	1	0
French	5	0
Greek	3	0
Gujarati	3	1
Hebrew	1	0
Hindu	2	1
Hmong	24	13
Italian	2	0
Korean	8	1
Lithuanian	3	0
Macedonian	1	1

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED IN ELL
Malasian	1	1
Marathi	2	0
Other Chinese	31	12
Other South Asian	4	1
Persian	3	1
Polish	7	5
Portugese	2	1
Q'eqchi'	1	0
Russian	93	33
Slovak	1	1
Spanish	48	26
Tamil	3	1
Telugu	1	1
Ukranian	3	2
Urdu	6	3
Vietnamese	6	4
TOTALS	282	119

SPECIAL EDUCATION STATISTICS

Disability by Age

AGE	A	CD	EBD	HI	OHI	OI	SDD	SL	SLD	VI	TOTAL
3	3				2			3			8
4	6						1	17			24
5					2		2	9			13
6	1		1		1		1	27			31
7	1		1	2	1			17			22
8	5				2			18	4		29
9	3		1		3			15	9		31
10	2		1	1	5			11	9	1	30
11	2	1	4		4			9	11		33
12	2	1	2	1	9			7	11		22
13	2		3		4			5	8		29
14	2	1	5		8			2	14		32
15	2	1	4		14			2	11		34
16	4	1	5	1	12	1		2	19		45
17	1	4	4	1	12	1			12		35
18	2		2		1			1	6	1	12
19											0
20		1			1				1		3
21		1									1
0-21	38	11	33	6	81	2	4	145	115	2	434

KEY

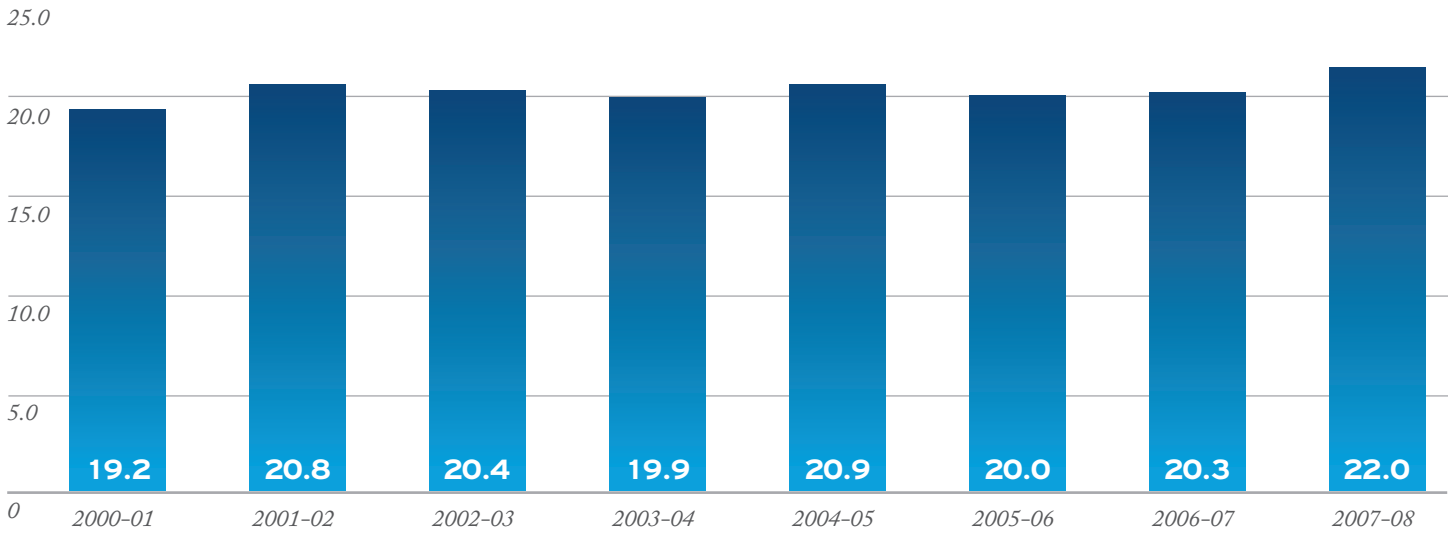
A	Autism
CD	Cognitive Impairment
EBD	Emotional Behavioral Impairment
HI	Hearing Impairment
OHI	Other Health Impairment
OI	Orthopedic Impairment
SDD	Significant Developmental Delay
SLD	Specific Learning Disability
SL	Speech/Language Impairment
VI	Visual Impairment

Disability by Grade

GRADE	A	CD	EBD	HI	OHI	OI	SDD	SL	SLD	VI	TOTAL
PK	9				4		1	23			37
K					1		3	14			18
1	1		1	1				23			26
2	2		1	1	2			17	3		26
3	4		1		2			23	2		32
4	5				3			11	11		30
5		1	3	1	4			9	8	1	27
6	3	1	4	1	7			9	11		36
7	2		1		7			5	12		27
8	3	1	3		6			4	8		25
9	1	1	5		12			4	15		38
10	3	2	4		13			2	12		36
11	3	2	5	2	11	2			19		44
12	2	3	5		9				13	1	33
TOTAL	38	11	33	6	81	2	4	144	114	2	435

ALTERNATIVE SCHOOLING POPULATIONS

Percent of Eligible Mequon-Thiensville School-age Resident Students Attending Private or Home Schools



Number of M-T Residents/Total School Enrollment: PRIVATE

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Lumen Christi	489/569	490/523	484/554	471/500	488/497	439/497
Calvary Lutheran	69/118	57/111	55/110	52/102	56/108	58/107
Trinity Lutheran	47/192	59/187	49/150	39/120	43/122	38/114
University School	327/1,069	389/1,056	399/1,059	378/1,050	408/1,057	402/1,046
TOTAL RESIDENT STUDENTS ATTENDING PRIVATE SCHOOLS*	932	995	987	940	995	937

Total Enrollment: PUBLIC

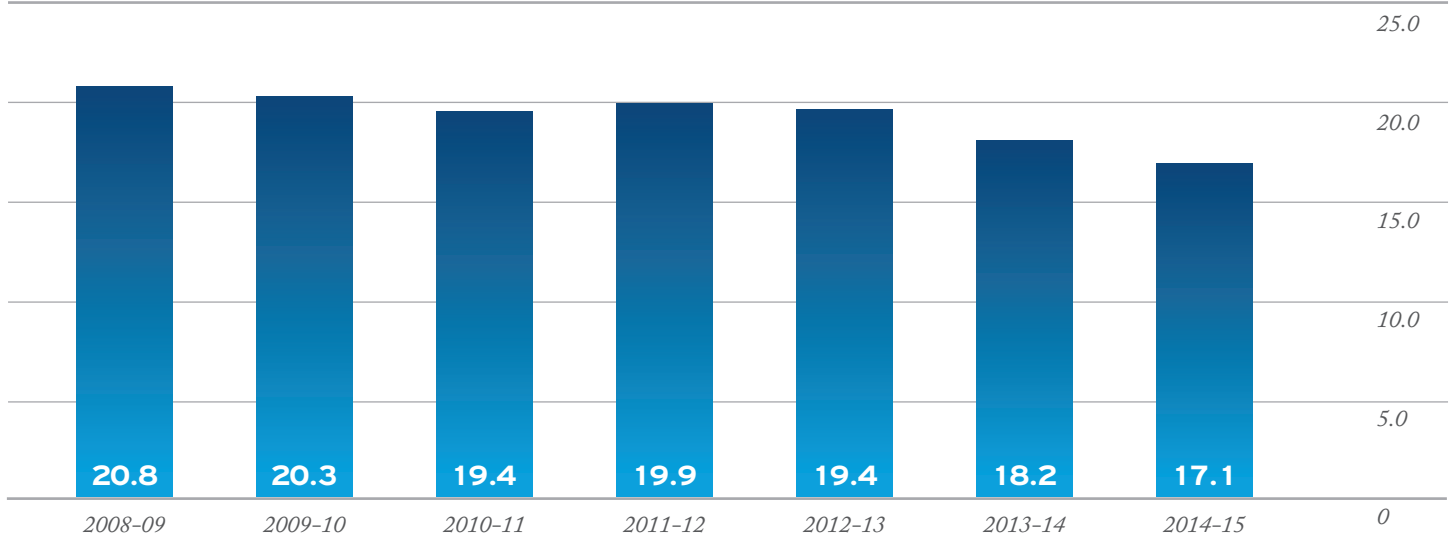
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Mequon-Thiensville Public Sch.	4,214	3,999	4,051	4,002	3,914	3,906

Total Enrollment: HOMESCHOOL

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Homeschooled Students	70	54	53	52	42	41

TOTAL SCHOOL AGE RESIDENT STUDENT ENROLLMENT*

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	5,216	5,048	5,091	4,994	4,951	4,884



2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
425/458	441/483	379/420	354/397	333/377	328/370	311/355	266/302	225/260
45/91	45/99	47/97	40/92	36/86	48/100	49/100	45/95	50/111
43/116	56/137	39/112	40/139	40/134	36/115	35/119	21/117	15/113
420/1,049	470/1,063	452/1,084	441/1,066	415/1,060	396/1,006	376/987	379/1,002	376/1,027
933	1012	917	875	824	808	771	711	666

2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
3,827	3,723	3,687	3,587	3,624	3,497	3,472	3,504	3,569

2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
44	37	50	40	51	63	65	70	72

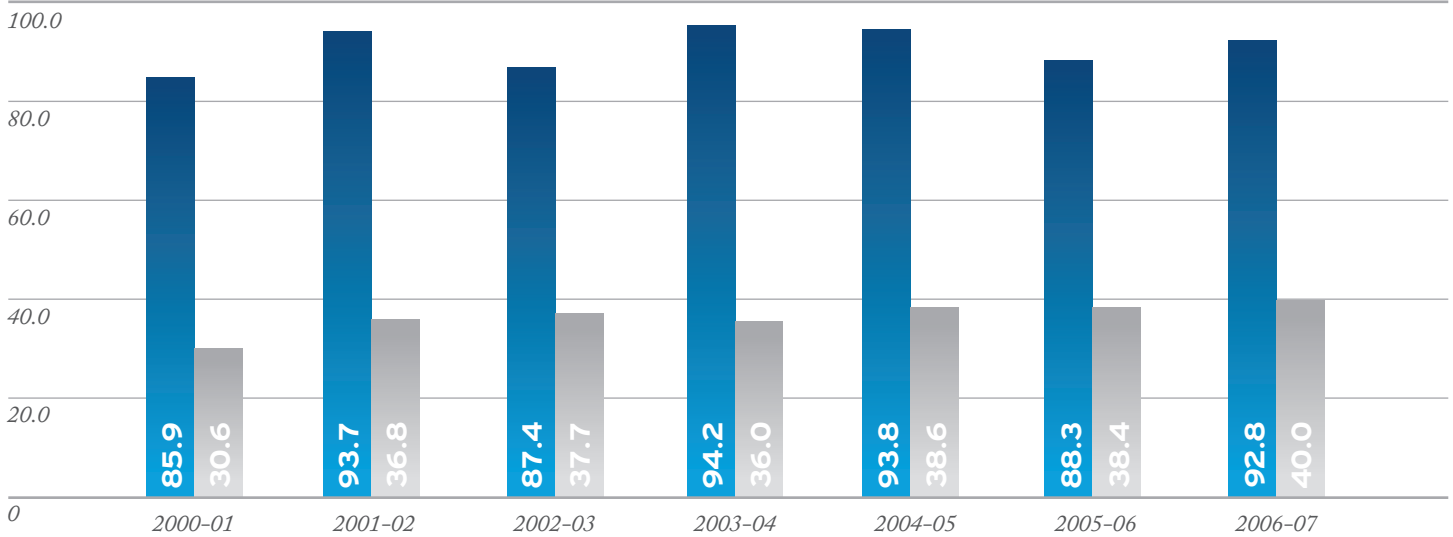
4,804	4,772	4,654	4,502	4,499	4,368	4,305	4,285	4,307
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**This number does not include resident students who attended private schools that didn't collect Mequon-Thiensville resident data*

AVERAGE NUMBER OF CHILDREN PER HOUSEHOLD AND PRIVATE SCHOOL ENROLLMENT COMPARISON

■ *Lumen Christi* ■ *University School*

Percentage of Mequon-Thiensville Resident Children that Make Up the Total Population of Lumen Christi & USM

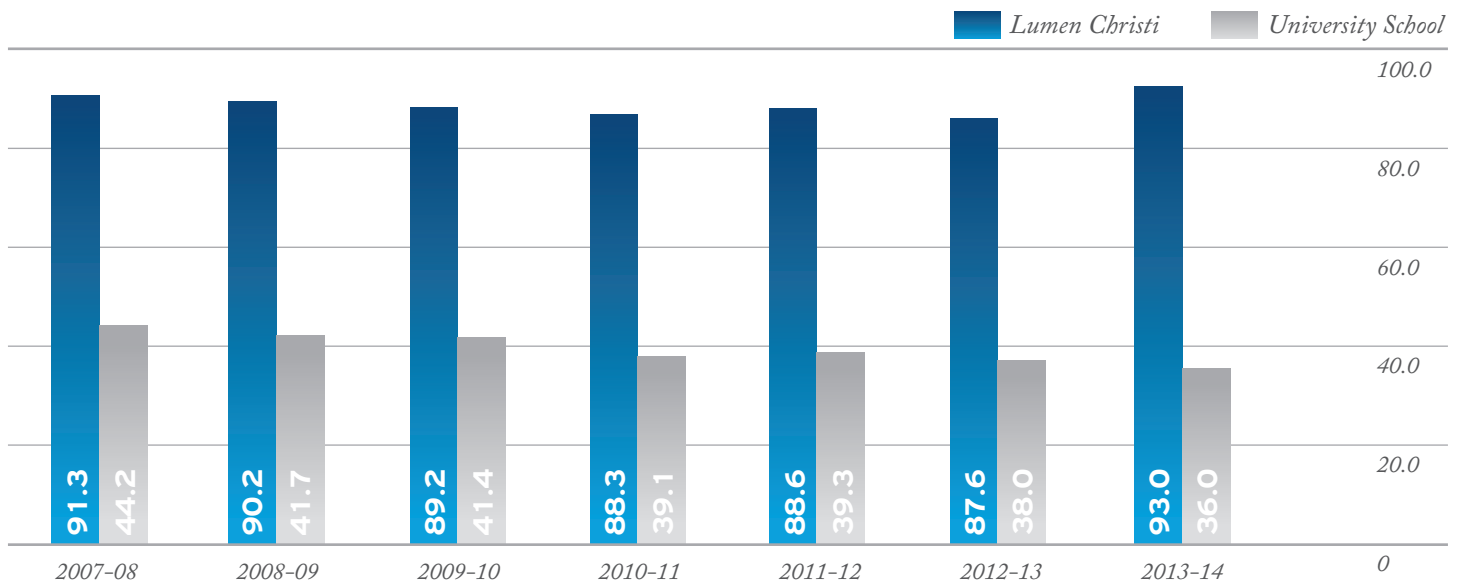


	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
No. of Residential addresses in MTSD	9,992	10,093	10,198	10,505	10,531	10,377
Number of children reported in census	6,150	6,349	6,413	6,421	6,053	6,008
Total number of addresses that responded to census	3,175	3,282	3,323	3,327	3,196	3,185
AVERAGE NUMBER OF CHILDREN PER HOUSEHOLD DISTRICT WIDE	0.615	0.629	0.629	0.611	0.575	0.579

AVERAGE NUMBER OF CHILDREN PER HOUSEHOLD OF THOSE THAT RESPONDED TO CENSUS	1.949	1.937	1.934	1.930	1.930	1.894
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Percent of M-T resident children that make up the total population of Lumen Christi & USM:

LUMEN CHRISTI	85.9	93.7	87.4	94.2	93.8	88.3
USM	30.6	36.8	37.7	36.0	38.6	38.4



2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
10,487	10,552	10,517	10,592	10,525	-	10,539	10,722
5,854	5,837	5,446	5,355	5,031	5,277*	5,118	4,650
3,116	3,091	2,948	2,895	2,594	No Census in 2011-12	3,437	3,286
0.558	0.553	0.518	0.506	0.478		0.486	0.434

1.886	1.879	1.888	1.847	1.850	1.939	1.415
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92.8	91.3	90.2	89.2	88.3	88.6	87.6	93.0
40.0	44.2	41.7	41.4	39.1	39.3	38.0	36.0

*Estimate based on trend of former years

STATISTICS ON FREE/REDUCED MEALS 2014-15

	HHS	LAKE SHORE	STEFFEN	DONGES BAY	ORIOLE LANE	WILSON
Total Enroll	1,269	418	429	452	406	558
Free	77	24	33	40	43	70
%	6.07%	5.74%	7.69%	8.85%	10.59%	8.6%
Reduced	19	3	9	6	7	15
%	1.5%	0.72%	2.10%	1.33%	1.72%	2.69%

7.50%
PERCENTAGE OF STUDENTS RECEIVING FREE LUNCH

1.67%
PERCENTAGE OF STUDENTS RECEIVING REDUCED LUNCH

ENROLLMENT LOSSES SEPTEMBER 2013 TO SEPTEMBER 2014

DISTRICT

138
(8.1%)

**MOVED OUT
OF THE
MTSD AREA**

27
(15.9%)

**TRANSFERRED
TO PRIVATE
SCHOOLS**

2
(1.2%)

**HOME-
SCHOOLED**

2
(1.2%)

**UNKNOWN/
OTHER**

169

**TOTAL
STUDENTS
WHO LEFT**

**SUMMARY OF
STUDENTS WHO EXITED
TO PRIVATE SCHOOLS**

8	University School of Milwaukee
1	Culver Military Academy
2	Pius XI
4	Divine Savior Holy Angels
1	Living Word High School
3	Marquette High School
1	St. Monica's
1	Milwaukee Jewish Day School
2	Eastbrook Academy
1	Divine Redeemer Lutheran School
2	Unknown Private
1	St. Anthony's
27	Students Who Left MTSD To Attend Private Schools

DONGES BAY

11
(92%)

**MOVED OUT
OF THE
MTSD AREA**

0
(0%)

**TRANSFERRED
TO PRIVATE
SCHOOLS**

1
(8%)

**HOME-
SCHOOLED**

0
(0%)

**UNKNOWN/
OTHER**

12

**TOTAL
STUDENTS
WHO LEFT**

ORIOLE LANE

27
(96%)

**MOVED OUT
OF THE
MTSD AREA**

1
(4%)

**TRANSFERRED
TO PRIVATE
SCHOOLS**

0
(0%)

**HOME-
SCHOOLED**

0
(0%)

**UNKNOWN/
OTHER**

28

**TOTAL
STUDENTS
WHO LEFT**

**SUMMARY OF
STUDENTS WHO EXITED
TO PRIVATE SCHOOLS**

1	St. Monicas
1	Students Who Left Oriole Lane To Attend Private Schools

WILSON

31

(86%)

MOVED OUT OF THE MTSD AREA

5

(14%)

TRANSFERRED TO PRIVATE SCHOOLS

0

(0%)

HOME-SCHOOLED

0

(0%)

UNKNOWN/OTHER

36

TOTAL STUDENTS WHO LEFT

SUMMARY OF STUDENTS WHO EXITED TO PRIVATE SCHOOLS

1	University School
1	Divine Redeemer Lutheran School
1	St. Anthon School
2	Unknown Private School
5	Students Who Left Wilson To Attend Private Schools

LAKE SHORE

11

(55%)

MOVED OUT OF THE MTSD AREA

9

(45%)

TRANSFERRED TO PRIVATE SCHOOLS

0

(0%)

HOME-SCHOOLED

0

(0%)

UNKNOWN/OTHER

20

TOTAL STUDENTS WHO LEFT

SUMMARY OF STUDENTS WHO EXITED TO PRIVATE SCHOOLS

4	University School of Milwaukee
2	Divine Savior Holy Angels
1	Milwaukee Jewish Day School
2	Marquette High School
9	Students Who Left Lake Shore To Attend Private Schools

STEFFEN

17

(100%)

MOVED OUT OF THE MTSD AREA

0

(0%)

TRANSFERRED TO PRIVATE SCHOOLS

0

(0%)

HOME-SCHOOLED

0

(0%)

UNKNOWN/OTHER

17

TOTAL STUDENTS WHO LEFT

HOMESTEAD

41

(77%)

MOVED OUT OF THE MTSD AREA

12

(23%)

TRANSFERRED TO PRIVATE SCHOOLS

1

(0%)

HOME-SCHOOLED

2

(0%)

UNKNOWN/OTHER

56

TOTAL STUDENTS WHO LEFT

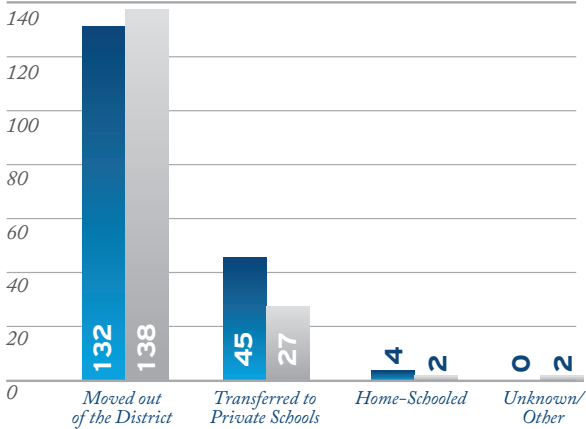
SUMMARY OF STUDENTS WHO EXITED TO PRIVATE SCHOOLS

3	University School of Milwaukee
2	Divine Savior Holy Angels
1	Living Word
2	Pius High School
1	Marquette University High School
2	Eastbrook Academy
1	Culver Military
12	Students Who Left Homestead To Attend Private Schools

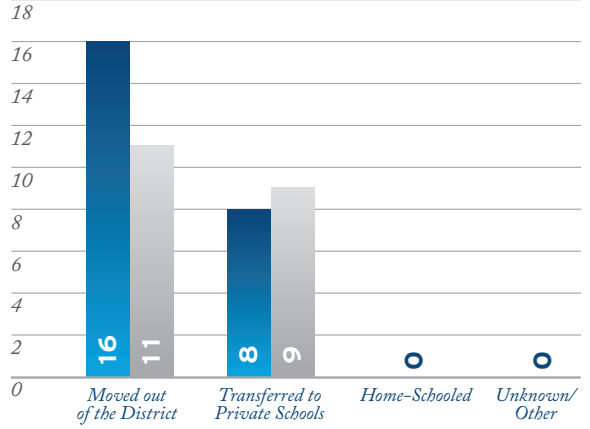
ENROLLMENT LOSSES *Year to Year Comparison*

2012-13 School Year 2013-14 School Year

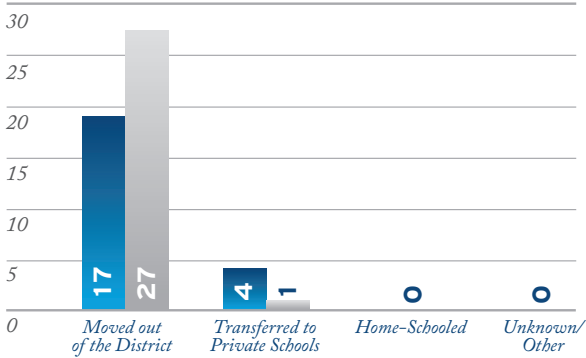
ENROLLMENT LOSSES - DISTRICT-WIDE



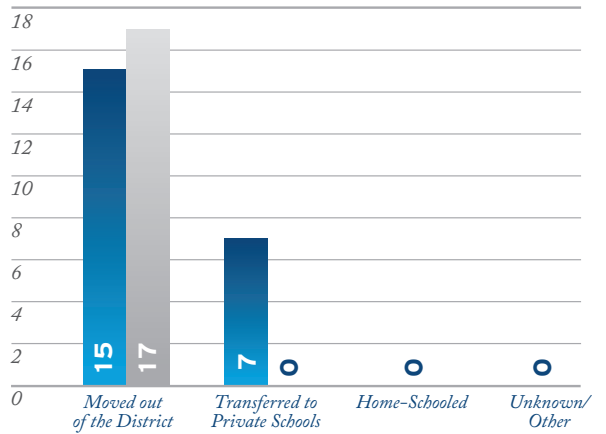
ENROLLMENT LOSSES - LAKE SHORE



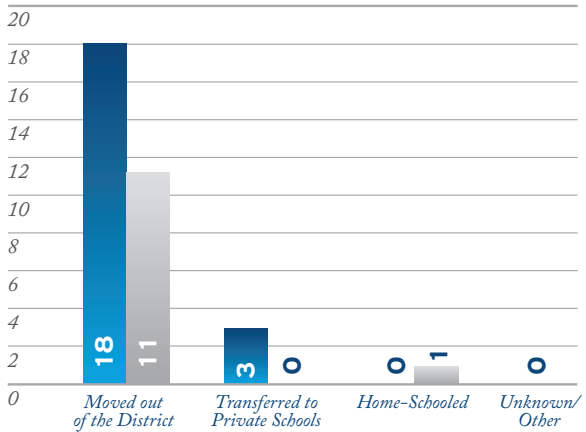
ENROLLMENT LOSSES - ORIOLE LANE



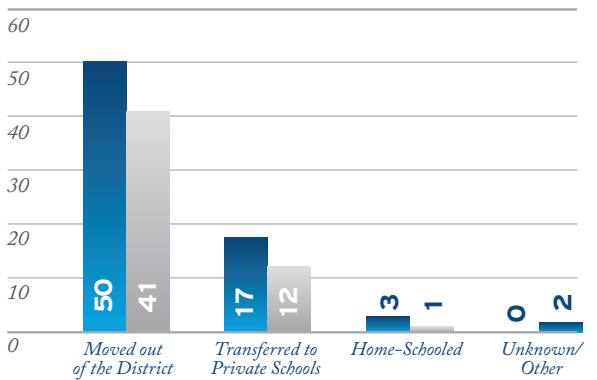
ENROLLMENT LOSSES - STEFFEN



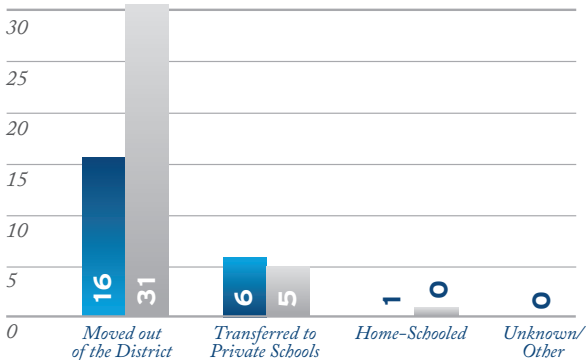
ENROLLMENT LOSSES - DONGES BAY



ENROLLMENT LOSSES - HOMESTEAD



ENROLLMENT LOSSES - WILSON



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