

**NOTICE OF CHANGE IN ADOPTED BUDGET  
MEQUON-THIENSVILLE SCHOOL DISTRICT, October 2017**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Mequon-Thiensville School District, on October 30, 2017, adopted the following changes to previously approved budgeted 2017-18 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Anticipated Revenue:</b>				
Taxes	211	35,310,321.00	35,621,624.00	311,303.00
Interest	280	17,000.00	55,000.00	38,000.00
Payments for Services	340	809,760.00	825,435.00	15,675.00
Other inter-district within Wisconsin	390	303,917.00	265,389.00	(38,528.00)
State Sources	600	3,707,472.00	4,085,221.00	377,749.00
Federal Sources	700	303,526.00	287,157.00	(16,369.00)
<b>Total Anticipated Revenue</b>		<b>43,509,578.00</b>	<b>44,197,408.00</b>	687,830.00
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	110000	9,003,367.00	9,308,003.00	304,636.00
Regular Curriculum	120000	8,576,835.00	8,665,044.00	88,209.00
Co-Curricular Activities	160000	884,625.00	903,425.00	18,800.00
Pupil Services	210000	1,430,666.00	1,431,456.00	790.00
Instructional Staff Services	220000	2,434,404.00	2,549,528.00	115,124.00
General Administration	230000	793,473.00	782,473.00	(11,000.00)
School Building Administration	240000	2,664,887.00	2,662,587.00	(2,300.00)
Business Administration	250000	8,280,062.00	8,394,951.00	114,889.00
Central Services	260000	1,329,750.00	1,430,443.00	100,693.00
Debt Service	280000	159,490.00	43,612.00	(115,878.00)
Other Support Services	290000	883,651.00	890,101.00	6,450.00
Inter-fund Transfers	410000	4,473,825.00	4,453,825.00	(20,000.00)
Instructional Service Payment	430000	559,594.00	647,011.00	87,417.00
<b>Total Expenditure Appropriations</b>		<b>43,509,578.00</b>	<b>44,197,408.00</b>	687,830.00

<b>SPECIAL EDUCATION FUND</b>				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Revenues &amp; Other Financing Sources</b>		<b>6,876,956.00</b>	<b>7,008,987.00</b>	132,031.00
<b>Expenditure &amp; Other Financing Uses</b>		<b>6,876,956.00</b>	<b>7,008,987.00</b>	132,031.00