

MEQUON-THIENSVILLE SCHOOL DISTRICT

Budget Reductions

2001-2002

Maintenance Projects		
Technology Items		
Utilities – Phone		
School Site Budgets		
Summer School		
Pupil Services Budget		
Curriculum Development Budget		
TOTAL	=	\$480,000

2002-03

Administrative Staff Positions		
Educational Support Positions		
Elimination of Drivers Education		
Increased Parking Fee (\$150)		
Increased Athletic Fee (\$35/\$70 Max)		
Athletics/Activities		
Instructional Technology		
Administrative/School Board Conferences		
Standardized Testing		
Teacher Recognition Program		
High School Field Trip Transportation		
TOTAL	=	\$800,000

2003-04

Instructional Staff Positions		
Educational Support Staff Positions		
Athletics/Activities		
Librarian (1.0)		
Instructional Technology		
Curriculum		
Maintenance		
TOTAL	=	\$630,000

2004-05

Increased Athletic Fee (\$75 No Max)		
Increased Parking Fee (\$200)		
Instructional Staff Positions (K-8 5.0)		
Librarian (.6)		
Guidance Counselor (1.0)		
TOTAL	=	\$390,000

2005-06

Closed Range Line Elementary School		
Administrative Staff Position (1.0)		
Instructional/Support Staff Positions (13.8)		
Curriculum Reductions		
Educational Support Positions (3.0)		
School Site Budgets Reduced (15%-20%)		
Transportation		
Maintenance		
TOTAL	=	\$1,100,000

2006-07

All Non-Teaching Personnel Salary Freeze
Instructional Staff Reductions (11.7)
Educational Support Personnel Reductions (5.25)
Custodial Staff Reductions (2.0)
Special Education Case Manager Reduced (0.50)
Reading Aides Reduced (1.30)
ATOD Coordinator Eliminated (.50)
Curriculum Reductions
Transportation Route Reductions – High School/Noon Shuttles
Increased Rental Revenue (Range Line School Leased)
Instituted Facility Charge for Recreation Department Programs
Increased Student Resource Fee (K-8-\$55; 9-12-\$60)
Increased High School Athletic Fee (\$100)
Increased Student Parking Fee (\$250)
Increased/Added Extra-Curricular Fees

TOTAL = **\$1,200,000**

2007-08

Instructional Staff Reductions (-13.8)
Educational Support Personnel Reductions (4.5)
Transportation Route Reductions/Changes in
Parent Contracts (\$100,000)
Technology Hardware Budget Reduced
Increased Student Fees (K-8-\$65; 9-12-\$80)
Increased High School Athletic Fee (\$125)
Increased Student Parking Fee (\$300)
Reduced Building Budgets K-8

TOTAL = **\$1,400,000**

2008-09

HHS Staff Reductions – 6 Period Day Implemented
Guidance Counsel Reduction – HHS (-.80 FTE)
ESP Reductions (-4.5 FTE's)
Reduced District Utility Budget (Energy Savings)
Reduced HHS Buildings & Grounds Position (-1.0)
Telecommunication Budget Contingency
MTEF Undesignated Donation (\$100,000)

TOTAL = **\$1,000,000**

2009-10

Reduction of 2.0 Special Education Para's (\$70,000)
Energy Education – Completion of Program and consolidation
Of Position (0.50 FTE) (\$86,000)
Instructional Staff Reductions (-2.0) – Class Size of 15
Addition of 10 Open Enrollment Seats (\$70,000)
Reallocation of Special Education Flow-Through Funds
Capital Projects (Telecommunication) Budget Reduced (\$450,000)

TOTAL = **\$1,000,000**

2010-11

All Non-Teaching Personnel Salary Freeze (Year 1)
Instructional Staff Reduced (-4.61)
Reduction of 2.0 Special Education Para's
Outsourced Custodial Cleaning (-17.0 FTE's - \$650,000)
Reduced all School Year ESP .50/hr./day
Increased all School Year ESP Health/Dental contribution by 5%
Increase in Rental Fees (10%)
Social Worker Reduced (.15 FTE)

TOTAL = \$1,813,000

2011-12

All Non-Teaching Personnel Salary Freeze (Year 2)
All Teaching Staff Salary Freeze (Year 1)
Pension Contributions – All Employees
Health Insurance – Change in carrier; Increase in Contributions
Transportation Savings Due to Modification in School Times
 At Middle and Elementary Schools (10 minutes later)
Reduction of Interpreter Services
Reduced Paraprofessionals (2.0)
Reduction in Staffing due to declining enrollment (2.0)
Reduction in summer curriculum writing, workshops and IMC
 Extended contracts
Contracted Cleaning – 0% vendor increase

TOTAL = \$3,000,000

2012-13

All Teaching Staff Salary Freeze (Year 2)
District-wide building & department budgets – 5 % reduction
Reduced Staffing due to declining enrollment (2.0)

TOTAL = \$900,000